

Flanagan, Charles W. Senior High School

District Educational Facilities Plan							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment				300,000		300,000	Music Equipment Replacement
Athletics	300,000					300,000	Track Resurfacing
Athletics			121,000			121,000	Weight Room Renovation
Renovation			6,124,000*			6,124,000	CR Addition to allow for removal of portable buildings
Renovation	49,000					49,000	CAT 6 Data port Upgrade
Renovation			1,357,000*			1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	89,000					89,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,052,000*			1,052,000	HVAC Improvements
Technology	327,000					327,000	Additional computers to close computer gap
Technology	417,000					417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	1,182,000		8,754,000	300,000		10,236,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	1,182,000	0	8,754,000	300,000	0	10,236,000

*Project Scope Included:
 Year 3 total scope \$8,533,000
 Total value of scope \$8,533,000